

	16/17 Allotment	16/17 Amount Spent	Difference from Allotment	17/18 Allotment	Change from 16/17 Allotment
Field Trips	\$2,700	\$3,353.13	(\$653.13)	\$3,500	\$800
Flowers for Directors of Musicals	\$100	0	\$100	\$0	(\$100)
Grandparents Day	\$700	\$389.68	\$310.32	\$400	(\$300)
New Family BBQ	\$700	\$648.56	\$51.44	\$700	0
Catholic Schools Week	\$500	\$538.56	(\$38.56)	\$500	0
Principal's Day	\$100	\$28.01	\$71.99	\$100	0
Teacher Expenses	\$3,400	\$3,038.49	\$361.51	\$3,400	0
Office Donation	\$100	\$96.76	\$3.24	\$100	0
Adam Bitter Masses	\$400	\$200	\$200	\$400	0
ITBS Testing Snacks	\$150	\$190.75	(\$40.75)	\$200	\$50
Playground Equipment	\$300	\$182.90	117.1	\$300	0
Snacks for Jump Rope for Heart	0	\$181.38	(\$181.38)	0	0
Donuts with Dad	0	\$172.71	(\$172.71)	\$175	\$175
Field Day	0	\$30.82	(\$30.82)	\$375	\$375
Meeting Expenses	0	\$230.89	(\$230.89)	\$250	\$250
Fine Arts	0	0	0	\$500	\$500
Learning Enhancements	0	0	0	\$2,500	\$2,500
	\$9,150	\$9,282.64	(\$132.64)	\$13,400	\$4,250